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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/54/691)]

54/250. Programme budget for the biennium 2000-2001

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2000-2001

The General Assembly

Resolves that for the biennium 2000-2001:

1. Appropriations totalling 2,535,689,200 United States dollars are hereby approved for the following purposes:

Section		*Thousands of United States dollars*
Part I.	**Overall policy-making, direction and coordination**	
1.	Overall policy-making, direction and coordination	47 675.1
2.	General Assembly affairs and conference services	425 970.2
	Total, part I	**473 645.3**
Part II.	**Political affairs**	
3.	Political affairs	137 756.0
4.	Disarmament	14 067.9
5.	Peacekeeping operations	76 094.7
6.	Peaceful uses of outer space	3 667.7
	Total, part II	**231 586.3**

Section	*Thousands of United States dollars*
Part III. International justice and law	
7. International Court of Justice	20 864.5
8. Legal affairs	34 522.3
Total, part III	**55 386.8**
Part IV. International cooperation for development	
9. Economic and social affairs	113 112.6
10. Africa: New Agenda for Development	5 883.4
11A. Trade and development	87 685.5
11B. International Trade Centre UNCTAD/WTO	19 248.7
12. Environment	8 743.4
13. Human settlements	13 757.4
14. Crime prevention and criminal justice	5 299.1
15. International drug control	15 037.8
Total, part IV	**268 767.9**
Part V. Regional cooperation for development	
16. Economic and social development in Africa	78 455.2
17. Economic and social development in Asia and the Pacific	57 031.6
18. Economic development in Europe	40 554.6
19. Economic and social development in Latin America and the Caribbean	78 857.5
20. Economic and social development in Western Asia	50 336.2
21. Regular programme of technical cooperation	41 995.3
Total, part V	**347 230.4**
Part VI. Human rights and humanitarian affairs	
22. Human rights	41 163.4
23. Protection of and assistance to refugees	41 940.0
24. Palestine refugees	21 667.9
25. Humanitarian assistance	18 841.8
Total, part VI	**123 613.1**
Part VII. Public information	
26. Public information	143 605.5
Total, part VII	**143 605.5**

Section	*Thousands of United States dollars*
Part VIII. Common support services	
27. Management and central support services	441 857.4
Total, part VIII	**441 857.4**
Part IX. Internal oversight	
28. Internal oversight	19 220.6
Total, part IX	**19 220.6**
Part X. Jointly financed administrative activities and special expenses	
29. Jointly financed administrative activities	7 844.3
30. Special expenses	53 001.2
Total, part X	**60 845.5**
Part XI. Capital expenditures	
31. Construction, alteration, improvement and major maintenance	42 617.4
Total, part XI	**42 617.4**
Part XII. Staff assessment	
32 Staff assessment	314 248.0
Total, part XII	**314 248.0**
Part XIII. Development Account	
33. Development Account	13 065.0
Total, part XIII	**13 065.0**
Total, expenditure sections	**2 535 689.2**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. In addition to the appropriations approved under paragraph 1 above, an amount of 250,000 dollars is appropriated for each year of the biennium 2000-2001 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

88th plenary meeting
23 December 1999

B

INCOME ESTIMATES FOR THE BIENNIUM 2000-2001

The General Assembly

Resolves that for the biennium 2000-2001:

1. Estimates of income other than assessments on Member States totalling 361,298,900 United States dollars are approved as follows:

Income section		*Thousands of United States dollars*
1.	Income from staff assessment	318 911.50
2.	General income	37 178.00
3.	Services to the public	5 209.40
	Total, income sections	**361 298.9**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

88th plenary meeting
23 December 1999

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 2000

The General Assembly

Resolves that for the year 2000:

1. Budget appropriations consisting of 1,267,844,600 United States dollars, being half of the appropriations of 2,535,689,200 dollars approved for the biennium 2000-2001 by the General Assembly under paragraph 1 of resolution A above, less 41,601,500 dollars, being the decrease in revised appropriations for the biennium 1998-1999 approved by the Assembly in its resolution 54/247 A of 23 December 1999, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(*a*) 24,968,700 dollars, consisting of 21,193,700 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 2000-2001 under resolution B above, plus 3,775,000 dollars, being the increase in income other than staff assessment for the biennium 1998-1999;

(*b*) 1,201,274,400 dollars, being the assessment on Member States in accordance with its resolution 52/215 A of 22 December 1997 and 54/237 A of 23 December 1999 on the scale of assessments for the year 2000;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 149,354,550 dollars, consisting of:

(*a*) 159,455,750 dollars, being half of the estimated staff assessment income approved for the biennium 2000-2001 under resolution B above;

(*b*) Less 10,101,200 dollars, being the decrease in income from staff assessment for the biennium 1998-1999 approved by the Assembly in its resolution 54/247 B of 23 December 1999.

88th plenary meeting
23 December 1999